

**DEVELOPMENT MATRIX - Our area of priority / focus**  
Ministry of Internal Affairs of the Republic of Moldova

No.	Specific objectives	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mil Euro)	Timeframe	MIA Priority	Current Status	Notes
<b>1. PUBLIC ORDER AND SECURITY (Policy area)</b>				<i>The public order and security program for 2022-2025</i>					
<b>1.1</b>	<b>Enhancing the safety of the population at home, in the community and in public spaces</b>								
1.1.1.	Ensuring a professional, efficient and fast response to specific challenges	Elaboration and implementation of the PSO manual for public order and security activity	Manual PSO Good practices on interaction with people from vulnerable categories, including people with disabilities, national minorities, victims of violence, the elderly, included in the PSO manual		0,2	Quarter I 2025	1		
		Improved communication tools of public order and security services for relevant vulnerable categories	Web pages improved, information materials prepared, boards organized, brochures printed	World Bank	0,5	Quarter IV 2025	2	GCF Fund Negotiations	In discussion
		Digital literacy of public order and security service employees regarding threats from the virtual environment and digital rights	100% trained frontline employees		0.3	Quarter IV 2024	2		
		Ensuring effective activity in the community	Supply: ➤ 400 tablets ➤ 300 computers ➤ 200 laptops ➤ 100 multifunctional printers/scanners ➤ 500 bodycam ➤ 20 drones ➤ 200 patrol cars	1. Japan/UNDP project (100 tablets, 100 bodycams, 6 auto) 2. Japan/UNDP/IOM (4 auto) 3. UE/ POC RO-MD 2019- 2021 (4 auto) 4. UE/DGNEAR/OIM 5. FPI/UE/GIZ	14	Quarter IV 2025	1	IN IMPLEMENTATION	<a href="https://www.undp.org/moldova/press-releases/japan-contributes-us68-million-enhance-energy-food-and-community-security-moldova">https://www.undp.org/moldova/press-releases/japan-contributes-us68-million-enhance-energy-food-and-community-security-moldova</a>
1.1.2.	Integration and development of data sources to create value-added information for decision making	Training and promotion of analytical culture within public order and security services	20 trainers trained 2 OSINT tools procured Trained analysts on the development of analytical products	FPI/UE/GIZ	2	Quarter IV 2024	2	In Implementation	
1.1.3.	Extension of the community police activity concept to 80% of police sectors	Extending the application of the <b>Community Policing Concept</b>	Communication campaigns to promote the concept	Sweden	0.2	Quarter IV 2025	3		<a href="https://amp.gov.md/aim/viewActivityPreview.do?public=true&amp;pageId=2&amp;activityId=2031&amp;language=ro">https://amp.gov.md/aim/viewActivityPreview.do?public=true&amp;pageId=2&amp;activityId=2031&amp;language=ro</a>
		Developing capacities for ascertaining and assessing risks in cases of family violence	Mixed training of the authorities in the management of cases of domestic violence	USA/TeDoy	0.3	Quarter IV 2025	3	IN IMPLEMENTATION MoU Signed	
		Creation and piloting of the Family Justice Center (CJF) in the municipality of Chisinau for victims of family violence	Opened Family Justice Center	USA / OIM	1.4	Quarter IV 2023	4	IN IMPLEMENTATION	Building in renovation process

		Expanding the referral mechanism for drug abuse treatment and rehabilitation	10% of the MAI staff trained in the application of referral schemes Referral schemes extended to at least 6 districts 100% transport units equipped with individual protection kits 100% of the MAI staff equipped with personal protective equipment trained in workplace health protection and the application of personal protective equipment		2	Quarter IV 2025	5		
1.1.4.	Modernization of the infrastructure and equipment of services	Building up and equipping police units, including in the context of regional security	Improved working conditions in police units and enhanced security Secured communication network Personal Protective Equipment Polygons for practical trainings	UK (pers. prot. equipt 120 sets) UE POC LIP THOR (10 renovated Police Stations) INI	17	Quarter IV 2025	1	Partially covered	Delivered Personal Protective Equipment  Reconstruction and renovation of 10 police stations Construction of a new headquarters for 3 operational units of Inihttps://amp.gov.md/aim/viewActivityPreview.do~activityId=1930
<b>1.2 Aligning public security and law enforcement with the human rights-based approach</b>									
1.2.1.	100% alignment of the conditions for the provision of public security and order services with human rights standards	Elaboration of the study regarding the compliance of the conditions, procedures and practices of the MIA system with international standards regarding the application of custodial and non-custodial measures	Developed study (including the UN Standard Minimum Rules for Non-Custodial Measures, the UN Standard Minimum Rules for the Treatment of Prisoners, the UN Rules for the Treatment of Women Prisoners and Non-Custodial Measures for Women Offenders)		0.2	Quarter IV 2023	2		
		Prevention of situations of violation of human rights in interaction with public order services	PSOs in the area of public order and security revised, aligned with the human rights-based approach 50% of employees applying revised PSOs, trained annually	Council of Europe	2	Quarter IV 2025	2	IN IMPLEMENTATION	<a href="https://www.coe.int/en/web/chisinau/human-rights-in-criminal-justice">https://www.coe.int/en/web/chisinau/human-rights-in-criminal-justice</a>
		Prevention of situations of violation of human rights during the custody of public order services	3 special cars for the transport of people with locomotive disabilities purchased	Council of Europe	0.2	Quarter IV 2025	1	IN IMPLEMENTATION	<a href="https://www.coe.int/en/web/chisinau/human-rights-in-criminal-justice">https://www.coe.int/en/web/chisinau/human-rights-in-criminal-justice</a>

		Strengthening the capacities of public order and security services in combating crimes motivated by prejudice, hate speech and war propaganda	24 trainers trained in the field of combating crimes motivated by prejudice, equality and non-discrimination, including those related to Roma and LGBTQ+ people The didactic material for trainers elaborated; 5 organized regional trainings; Minimum 1000 employees trained annually Disaggregated data collection mechanism improved	MIA Netherlands Swedish Police Authority Council of Europe	4	Quarter IV 2024	2	IN IMPLEMENTATION IN IMPLEMENTATION Finished	<a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=2031">https://amp.gov.md/aim/viewActivityPreview.do~activityId=2031</a>  <a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=2295">https://amp.gov.md/aim/viewActivityPreview.do~activityId=2295</a>
		Promoting communication with vulnerable groups	10 employees trained in facial-gestural communication Equipment to facilitate communication with people with sensory disabilities procured 2500 employees trained in the use of the equipment		2	Quarter IV 2024	1		
		Implementation of the concept of basic tactics in police activity	Application guide Minimum 4000 employees trained annually	USA/UNDP	3	Quarter IV 2025	1	IN IMPLEMENTATION	
1.2.2.	Development of the integrated capabilities for intervention at public events with respect for human rights	Public order and security services equipped according to the approved PSO in the field	Public order and security services equipped in proportion to 30%	Romania	7	Quarter IV 2025	1	In discussion	
<b>1.3 Increasing traffic safety on public roads</b>									
1.3.1.	Intensification of road accident prevention	Organizing the exchange of experience to identify solutions to respond to new threats in the field of road safety (aggressive driving, rallies, alternative means of transport, vulnerable participants)	Good practices learned; Annual positive dynamics of road accidents generated by new threats	UNICEF	0.4	Quarter IV 2025	3	MoU signed	
		Expanding the network of „road safety towns” for children and mobile prevention and road education centers	At least 2 road safety cities for children created At least 2 mobile prevention and road education centers, created	GERMANY UNICEF	1	Quarter IV 2024	2	IN IMPLEMENTATION	Action Plan signed
		Organization of traffic information campaigns aimed at preventing road accidents	Students of at least 3 universities trained in the field of road safety, annually	UNICEF	0.3	Quarter IV 2025	3		Action Plan signed
<b>2. PREVENTING AND FIGHTING CRIME (Policy area)</b>				<i>The crime prevention and combating program for the years 2022 – 2025</i>					
<b>2.1 Creating and facilitating access to appropriate tools and mechanisms in combating and preventing cybercrime</b>									
2.1.1	Development of institutional capacities in the field of cybercrime in order to ensure an effective response of the responsible institutions	Equipping the specialized subdivisions for combating cybercrimes with software and hardware tools necessary for the activity of investigation, analysis and examination	3 software and hardware tools purchased	UE/FPI	3	Quarter I 2024	1	IN IMPLEMENTATION	

		Development of the CyberLab. Training the staff responsible for the investigation of cybercrimes and for the monitoring the hidden digital/virtual space on the latest analysis and examination tools, strategies, mechanisms in order to prevent and combat cybercrime	CyberLab developed The number of organized trainings; the number of trained officials	Council of Europe USA CEPOL/UE	2	Quarter III 2025	1	IN IMPLEMENTATION  In discussion In approval process	Adoption of legislation with the Budapest Convention
		Creation of the unit responsible for monitoring the hidden digital/virtual space (Darknet).	Staff lists of the DIII of the INI of the IGP modified (supplementation of the lists with at least 3 employees)		4,2	Quarter III 2024	1		
2.1.2.	Efficiency of the mechanism regarding data collection with reference to cyber security incidents	Creation and operationalization of an open national platform for reporting online incidents	Platform created and operationalized		1	Quarter IV 2023	2		
2.1.3	Increasing the degree of awareness among citizens (including children) by informing them of the dangers to which they may be exposed by accessing cyber/online space	Development/promotion and distribution of online safety videos and brochures.	5 videos promoted and distributed  10000 brochures distributed	Council of Europe UNICEF	0.2	Quarter IV 2025	2	IN IMPLEMENTATION	Children online security
<b>2.2 Streamlining the national mechanism for preventing, combating the production and marketing of drugs, ethnobotanicals, their analogues and precursors</b>									
2.2.1.	Optimizing, by 2023, the procedure for including psychotropic substances and their analogues under state control	Connecting the Republic of Moldova to the European Early Warning System (EWS) for the collection and exchange of information on the emergence of new psychoactive substances (NPS), including changes caused by the emergence of epidemic outbreaks.	2 BD EWS access licenses purchased IT equipment purchased		1	Quarter I 2025	1		
2.2.2.	Increasing the online investigation capabilities of cases of illegal circulation of drugs, ethnobotanicals or their analogues	Assessment of the needs of the General Police Inspectorate in the field of investigation of drug-related crimes	Purchased equipment: 1 minibus equipped with portable printer, 3 cars, Wi-Fi router and computer connected to available databases, 21 stationary computers, 25 laptops, 3 tablets, 1 drone	UNICRI	12	Quarter III 2024	2		MoU Signed
		Increasing the staffing of the Anti-Drug Directorate of the INI of the IGP by 3 units.	Supplementing the states of staff with 3 employees. The number of employees trained in the field of combating the sale of drugs, ethnobotanicals or their analogues in the online environment	UNICRI	2	Quarter III 2024	2		
2.2.3.	Strengthening the activity of combating drug trafficking based on information on their locations	Conducting information and training activities for community members (especially young people and vulnerable groups) regarding the consequences of drug use, narcotic, psychotropic, ethnobotanical substances, plants containing such substances, and/or their analogues.	Number of information and prevention activities/campaigns carried out; Number of organized trainings; Number of participations in radio and TV shows; Number of articles published in the press	OSCE/ UNODC UNICEF	1.5	Quarter I 2025	2	IN IMPLEMENTATION	crime prevention among young people
<b>2.3 Revising the mechanism regarding access to weapons from the perspective of restriction and establishing rigorous procedures for monitoring, marking and controlling weapons in the civilian circuit</b>									
2.3.1.	Increasing mediating actions based on the Problem Oriented Policy principle in order to raise	Organization of information campaigns for the population at national level, through: information spots through official websites, social networks	Organization of 2 campaigns		0.2	Quarter III 2025	2		

	civil society awareness regarding the voluntary surrender of weapons from illegal possession	and mass media							
	Ensuring an effective response to criminal trends in arms and ammunition.	Extending the functionality of the Automated Information System "State Register of Arms".	Developed and operationalized information system 4 new record fields created to disaggregate the necessary data	EU	2,4	Quarter II, 2025	1	Partially covered	Evaluation Report on the development of technical specification of the new functionality
2.3.2	Development of the National Focal Point on Arms	Equipping the specialized subdivisions	Software and hardware tools purchased	LVG/EaP (RO, Spain) UE/CEPOL  PNUD SEESAC	2	Quarter IV, 2025	1	IN IMPLEMENTATION  In discussion	Forensic equipment
<b>2.4 Increasing the capacities to identify and neutralize high-risk criminal groups and organizations</b>									
2.4.1.	Ensuring unhindered data exchange and timely access to information	Providing the technical means to obtain data for documenting criminal groups	IT Equipment, specialized equipment and software purchased	EU Commission OSINT RADAR CrimArt INVERT RITHMS (2 PC) POLIICE TENACITY EMERITUS CEASFIRE PERIVALLON VIGILANT TENSOR CPORT INVERT	5	Quarter III 2024	1	IN IMPLEMENTATION	IT platforms
		Ensuring the mobility of investigative teams	Cars procured		2	Quarter IV, 2025	1		
<b>2.5 Improving the capacities to prevent and combat crimes that threaten a person's life and property</b>									
2.5.1	Development of intelligent tools for reporting crimes, searching for criminals and missing persons	Development of the mobile application through which citizens could notify/report suspicious cases or crimes (implementation of the Crime Stoppers, Spot Crime, Crime Report projects, etc.)	Functional and used application		0.4	Quarter IV 2024	2		
		Implementation of facial recognition software to identify wanted criminals as well as missing persons	Software implementation Development of application		2	Quarter III 2025	1		
		Accumulation, systematization and use of information about persons who have committed crimes against the person or property, in order to determine in the future other persons to refuse to commit crimes given the inevitability of identification and the conviction.	Increasing by at least 50 cases the information of the society about activity results.		8	Quarter II 2024	3		
<b>3. BORDER MANAGEMENT (Policy area)</b>			<b>3. BORDER MANAGEMENT (Policy area)</b>				<b>Border Management Program for 2022-2025</b>		
<b>Outcome 3.1: Reduced state border vulnerability based on thorough knowledge of the situation</b>									
3.1.1.	Expand informational sources for full understanding of the state border situation by 2024	Upgrade the coordination system of the state border security in order to improve data processing, have a comprehensive knowledge of the situation and information exchange with national and international relevant authorities, including within the context of the European Border Surveillance System (EUROSUR).	Radio network of high capacity, radio channels, servers for sending, processing and operate data, purchased software packages for processing data and for the replenishment of the Operational Coordination Center	Italy/IOM	3,5	Quarter IV, 2024	1	Partially covered	IN IMPLEMENTATION <a href="https://amp.gov.md/aim/viewActivityPreview.do?public=true&amp;pageId=2&amp;activityId=2345&amp;language=en">https://amp.gov.md/aim/viewActivityPreview.do?public=true&amp;pageId=2&amp;activityId=2345&amp;language=en</a>

			of the Border Police; an established national big picture of the region; revised national normative framework; trained EUROSUR beneficiaries/users						n
		Implementation of the Advance Passenger Information System (APIS) and Passenger Name Register (PNR) in Chisinau International Airport.	System implemented and functional	IOM	0,2	Quarter IV, 2025	3	IN IMPLEMENTATION	<a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=1905~language=ro">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=1905~language=ro</a>
		Modernization of the state border security coordination system in order to improve data processing, situational awareness and the exchange of information between the relevant national and international authorities, including in the context European border surveillance system (EUROSUR).	High-capacity radio network, radio channels, servers for data transmission, processing and processing, software packages for data processing and retrofit works the Operational Coordination Center of the purchased Border Police; national situational picture created; revised national regulatory framework; trained EUROSUR users.	Italy/IOM	3,5	Quarter IV, 2024	1	Partially covered	IN IMPLEMENTATION <a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2345~language=en">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2345~language=en</a>
<b>Outcome 3.2: A safe, secure and functional state border</b>									
3.2.1	Increase control quality at the state border crossing and reduce the waiting time	Expand the joint border control of people, of transportation vehicles and goods at the crossing points of the Moldovan-Ukrainian state border	Joint border control consisting of at least five 5 crossing points at the Moldovan-Ukrainian state border, with increased focus on the central segment (Transnistrian)	Signed agreement with UKR for joint control in the <b>Basarabasca-Serpniovo-1 railway BCP</b>	5,2	Quarter IV, 2025	2		
3.2.2	Upgrade and the gradual practical use of the surveillance instruments of the state border	Spread the concept of joint patrolling at the Moldovan-Ukrainian border, throughout the central segment (Transnistrian)	Joint patrolling ran on the entire central segment (Transnistrian) of the Moldovan-Ukrainian border		6,3	Quarter IV, 2025	1		
3.2.3	Strengthen the Border Police capacity in aeronautical security	Develop the training center in aeronautical security	A developed training center of the General Border Police Inspectorate	GS Foundation	0,3	Quarter IV, 2024	1	IN IMPLEMENTATION	<a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2477~language=ro">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2477~language=ro</a>
<b>Outcome 3.3: Continuous capacity for an efficient implementation of the state border consolidated management</b>									
3.3.1	Enhance the border coverage level with qualified personnel referred to the European practices by 2025	Build the Border Police K9 Center	A working K9 Center	Czech Republic	2,5	Quarter IV, 2025	2	IN IMPLEMENTATION	MoU signing negotiations phase
		Create a special intervention subdivision at the state border	Subdivision established; ensure training conditions		2	Quarter IV, 2025	3		
3.3.2	Gradually equip the state border with modern technologies and ensure sustainability	Equip the state border crossing points with IT equipment, reading and verifying documents as well as other special means necessary for a timely and high-level control when crossing the border	<u>Supply:</u> ➤ minimum five (5) video-spectral control devices; ➤ minimum two (2) spectral luminescent microscopes; ➤ minimum 87 devices for examining identification	DG NEAR /OIM	1	Quarter IV, 2024	1	IN IMPLEMENTATION	<a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2452~language=en">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2452~language=en</a>

			<ul style="list-style-type: none"> <li>documents;</li> <li>➤ minimum 22 mobile software-hardware complex;</li> <li>➤ minimum 45 working stations for reading identification documents;</li> <li>➤ minimum 36 devices for verifying the legitimacy of documents;</li> <li>➤ minimum 20 inspection devices;</li> <li>➤ minimum 40 endoscopes.</li> </ul>						
	Equip the subdivisions of Border Police with modern tools for border surveillance	<u>Supply:</u> <ul style="list-style-type: none"> <li>➤ minimum 12 stationary surveillance systems of thermal imaging technology;</li> <li>➤ minimum 8 mobile thermal surveillance systems;</li> <li>➤ minimum 78 portable binoculars with thermal imaging camera</li> </ul>	USA	5	Quarter IV, 2025	1	In discussions		
	Improve the aerial surveillance capacity and interception of unmanned aerial vehicles (UAV/drones) at the state border	<u>Supply:</u> <ul style="list-style-type: none"> <li>➤ minimum three (3) fixed-wing UAVs (unmanned aerial vehicles);</li> <li>➤ minimum 10 UAVs</li> <li>➤ minimum 50 interception systems for UAVs</li> </ul>	GS Foundation	3,5	Quarter IV, 2025	1	Partially covered	<a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2477~language=ro">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2477~language=ro</a>	
	Strengthen the surveillance capacity and intervention at the state border	<u>Supply:</u> <ul style="list-style-type: none"> <li>➤ minimum of 10 intervention boats;</li> <li>➤ minimum 129 vehicles (4X4);</li> <li>➤ minimum 11 vehicles for the transportation of patrol dogs;</li> <li>➤ minimum 5 vehicles with a capacity of 9 seats;</li> <li>➤ minimum 10 vehicles for administrative purposes;</li> <li>➤ no less than 25 sets of odor-imitators for the training of patrol dogs;</li> <li>➤ minimum of 2000 tactical vests purchased;</li> <li>➤ minimum of 2200 tactical backpacks;</li> <li>➤ 250 foto traps;</li> <li>➤ 400 radio stations with accessories.</li> </ul>	USA	3,2	Quarter IV, 2025	1	IN IMPLEMENTATION	Partially covered	
	Ensure energy autonomy of the Border Police subdivisions	Border police sectors and regional directorates equipped with alternative sources of electricity production	Japan/OIM UK/OIM	2	Quarter IV, 2025	1	Generators DELIVERED	<a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2131~language=en">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2131~language=en</a>	

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		Create working conditions for the border police officers	Renovated border police divisions <i>Criva, Cosăuți, Basarabeasca and Leușeni 1</i>		4,1	Quarter IV, 2025	3		
<b>4. MIGRATION AND ASYLUM (Policy area)</b>						<i>The flow migration management, asylum and integration of foreigners program for the years 2022-2025</i>			
<b>4.1 Regulating the migration flow for the benefit of the country and the migrant</b>									
4.1.1.	Ensuring by 2023, the process of institutional reorganization of the Migration and Asylum Bureau	Implementation of the One-Stop Shop for the Record of Foreigners subsequent to the institutional reorganization	4 equipped One-Stop Shop offices	SCOP	0,1	Quarter IV 2023	1		<a href="https://www.icmpd.org/our-work/projects/support-to-the-complex-improvement-of-migration-and-border-management-in-moldova-scop-component-1">https://www.icmpd.org/our-work/projects/support-to-the-complex-improvement-of-migration-and-border-management-in-moldova-scop-component-1</a>
		Provide training for the newly hired personnel	Training of trainers in migration and asylum	Poland/ICMPD DG NEAR/OIM	0,2	Quarter IV 2025	2	FINISHED  IN IMPLEMENTATION	“Capacitate pentru un sistem de primire bazat pe drepturi în Moldova” (CareFor)  <a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2452~language=en">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2452~language=en</a>
		Improve the work conditions	Renovated and equipped new building for the new National Migration Authority	UNHCR	10	Quarter IV 2025	3	IN IMPLEMENTATION	Expert report delivered
4.1.2.	Rethink and optimize 8 public services, out of the total of 16 provided by BMA, granted to foreigners	Analysis of the existing business processes of the Migration and Asylum Office (AS IS) and description of efficient business processes (TO BE), with a notebook of tasks	The notebook of tasks outlined	Germany / ICMPD SCOP – Component 1: Support to the Complex Improvement of Migration and Border Management in Moldova Task book in process of development	0.01	Quarter I 2023	3	IN IMPLEMENTATION	<a href="https://www.icmpd.org/our-work/projects/support-to-the-complex-improvement-of-migration-and-border-management-in-moldova-scop-component-1">https://www.icmpd.org/our-work/projects/support-to-the-complex-improvement-of-migration-and-border-management-in-moldova-scop-component-1</a>
		Provide technical equipment for collection of biometrics data, identity card reading devices and tools for verifying the legitimacy of travel documents	Procured technical equipment, installed and in operation	DG NEAR/OIM OSF/OIM	0.3	Quarter I, 2024	1	IN IMPLEMENTATION IN IMPLEMENTATION	<a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2452~language=en">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2452~language=en</a>



									<a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=1873">https://amp.gov.md/aim/viewActivityPreview.do~activityId=1873</a>
4.1.3.	Improve physical infrastructure by at least 50% to facilitate access for applicants, including people with disabilities, the elderly and people with special needs	Establish a new office building intended for the authority responsible to work with foreigners, in order to merge the services offered to foreigners, as well as technical provision of the building	The new office built and equipped	UNHCR	1	Quarter II, 2024	3	FINISHED 20.01.2023	Tolstoi street building
		Identify new access ways through the Transnistrian segment and create a new registration office for foreigners	Identified location and set up a station	UK/OIM	0.1	Quarter I, 2024	1	Finished	<a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2452~language=en">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2452~language=en</a>
		Renovation/equipment of the 6 administrative posts on the Transnistrian segment	6 renovated and equipped offices	UNHCR	0.2	Quarter III, 2025	1	<b>Finished 100%</b>	Equipment DELIVERED
4.1.4.	Increase the degree of visibility within the cooperation platforms regarding the entry conditions, those of stay and exit to/from the Republic of Moldova	Upgrade and update the government BMA website in order to keep foreigners informed about the services provided	Government webpage upgraded	DG NEAR/IOM	0.1	Quarter II 2023	4	IN IMPLEMENTATION	<a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=2452">https://amp.gov.md/aim/viewActivityPreview.do~activityId=2452</a>
		Improve the BMA Call Center by determining the method of communication with the applicants and foreign beneficiaries, regarding rights, obligations, determining the status	Call center equipped and SOFTWARE developed	DG NEAR/IOM	2	Quarter III 2023	3	IN IMPLEMENTATION	<a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=2452">https://amp.gov.md/aim/viewActivityPreview.do~activityId=2452</a>
4.1.5.	Strengthening the mechanism for preventing and combating the illegal stay of foreigners as well as their removal	Improve the special investigation capacities of the responsible authorities, readjusted to the progress of the registered migration indicators	Trained civil servants	Poland/ICMPD UNHCR	0,2	Quarter IV 2025	1	FINISHED IN IMPLEMENTATION	“Capacitate pentru un sistem de primire bazat pe drepturi în Moldova” (CareFor)
		Monitoring the activity of employment on the job market, in order to combat illegal migration / pseudo-legalization of foreigners in the Republic of Moldova	Smart tool for the ex-post evaluation of the mechanism to combat illegal residence Number of controls carried out and uncovered cases		0,4	Quarter IV 2023	1		
4.1.6.	Develop the inter-institutional information exchange mechanism	Outline the training curriculum in migration and asylum for vocational training purposes	Outlined curriculum		0,2	Quarter IV 2024	5		
		Coach trainers in the migration and asylum domain	Qualified trainers		0,3	Quarter III 2024	5		
4.1.7.	Improve legal instruments on the readmission and assisted voluntary return	Negotiate and sign new agreements with third-party countries on the readmission of persons residing illegally	Negotiated and signed agreements		0,5	Quarter IV 2025	4		

		Implement assisted voluntary return programs for illegal migrants	Program foreign beneficiaries		0,4	Quarter IV 2025	3		
		Joint operations in the field of return/ readmission with EU member states, especially through the participation of the Republic of Moldova in joint missions, carried out with the European Agency for the Management of Operational Cooperation at the External Borders of the European Union member states (Frontex Agency).	Number of common missions			Quarter IV 2023	3		
		Strengthening the capacities of GIM employees regarding the operations of return/ readmission of persons in an illegal stay situation	Number of people trained	Poland/ICMPD	1	Quarter IV 2025		FINISHED	“Capacitate pentru un sistem de primire bazat pe drepturi în Moldova” (CareFor)
<b>4.2 Strengthen and adjust the asylum and statelessness system to the EU and international standards</b>									
4.2.1.	Ensure an implementation of principles and concepts of the asylum procedure	Implement modern digital solutions to inform asylum seekers on the asylum procedure by installing informative panels in the Migration and Asylum Offices and at the state border crossing points	Installed panels; digital solutions implemented	Dopomoga	1	Quarter IV 2024	4	IN IMPLEMENTATION	Mou signed + ToR for support staff on TP counselling
		Support for the complex improvement of migration and border management in Moldova (SCOP)	Unified Register of Foreigners developed	Germany ICMPD DG NEAR/IOM	1	Quarter IV 2023	1	Finished  IN IMPLEMENTATION	SCOP – Component 1: Support to the Complex Improvement of Migration and Border Management in Moldova Task book in process of development by ICMPD SOFTWARE <a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=2452">https://amp.gov.md/aim/viewActivityPreview.do~activityId=2452</a> <a href="https://www.icmpd.org/our-work/projects/support-to-the-complex-improvement-of-migration-and-border-management-in-moldova-scop-component-1">https://www.icmpd.org/our-work/projects/support-to-the-complex-improvement-of-migration-and-border-management-in-moldova-scop-component-1</a>
4.2.2.	Improve the response and assistance arrangements for asylum seekers	Develop the response infrastructure for asylum seekers by enlarging the reception capacity, adjusting the conditions	Renovation of the infrastructure of the Accommodation Center	DRC UNICEF	1	Quarter IV 2023	2	IN IMPLEMENTATION	Acordarea suportului pentru Centrul de cazare al BMA

		Ensure access to medical services for asylum seekers at the Accommodation Center	Medical services provided at the accommodation center	DRC	0,5	Quarter IV 2023	1	IN IMPLEMENTATION	Acordarea suportului pentru Centrul de cazare al BMA
<b>4.3 Implement and fortify the mechanism of foreigners' integration</b>									
4.3.1.	Increase the share of beneficiaries who can access the integration services for migrants	Ensure an active role of the Integration Centers for foreigners (North, Center, South) in offering public services, cooperation with the central, local public administration authorities and the civil society; establish partnerships and work with the host communities, including establish the profile of the foreigner found at regional level	3 functional integration centers, integrated beneficiaries (Bălți, Cahul, Chișinău)	UNHCR CDA	2	Quarter II 2024	3	IN IMPLEMENTATION  IN IMPLEMENTATION	Temporary protection  Mou signed + ToR for support Unit integration Center
		Organize information sessions both for foreigners and for representatives of the central/ local public administration authority / civil society, of host communities through integration centers for foreigners, in order to promote cultural diversity, the integration process and identify common benefits, prevent intolerance / xenophobia, ensure respect for public order and national security	Performed informative campaigns	UNHCR ERASMUS	0,3	Quarter IV 2025	4	IN IMPLEMENTATION  IN IMPLEMENTATION	Temporary protection  <a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2443~language=ro">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2443~language=ro</a>
<b>4.4 Strengthening the State's response capacity to the influx of people at the state border</b>									
4.4.1	Capacity building of national authorities regarding the response system to a high and unplanned influx of people	Technical provision to the response capacity regarding a massive influx of people at the state border	Equipped public authorities		3	Quarter II, 2024	1		
4.4.2	Legalization and documentation of persons admitted on the territory of the Republic of Moldova in the context of the refugee crisis at the border with Ukraine	Provide technical equipment (portable graphic stations) to the competent authority responsible on service with foreigners in order to document and to determine their status by using identity documents	Documented people	UNHCR	2	Quarter I, 2023	1	<b>FINISHED – 100%</b>	DELIVERED
		The purchase of vehicles in order to carry out the specific documentation missions in good conditions	Vehicles acquired	UNHCR	1	Quarter I, 2023	1	<b>FINISHED – 100%</b>	DELIVERED
<b>5. CIVIL PROTECTION AND EXCEPTIONAL SITUATIONS (Policy area)</b>				<i>Emergency and Exceptional Situations Program for 2022-2025</i>					
<b>Outcome 5.1 Streamline preventive measures for exceptional and emergency situations</b>									
5.1.1.	Strengthen the preventive communication efforts and information	Build in phases the mobile regional prevention modules and their operationalization	3 mobile modules for operational prevention		1	Quarter IV 2025	1		
		Development of the national methodology for assessing the risks of emergency/exceptional situations	Risk analysis at central and local level performed		0.2	Quarter IV 2025	2	IN IMPLEMENTATION	In frame of PPRD East-3 the draft of the “Regional Disaster Risk Assessment Technical Guidelines” was developed. Verification of translated version is in progress, as well

									as drafting of the Government Decision. <a href="https://www.dse.md/en/node/13242">https://www.dse.md/en/node/13242</a>
5.1.2.	Increase the degree of participation and inclusion of volunteer work in the social life of the community	Establish structures for rescuers and volunteer firefighters	Set up at least 7 stations for volunteer rescuers and firefighters; identified and recruited 70 volunteer personnel	USA	4	Quarter IV 2025	4	IN IMPLEMENTATION	3 volunteer fire station is under reconstruction. Zubresti station is under construction. <a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=1093~language=ro">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=1093~language=ro</a>
		Endowment with special vehicles the volunteer stations	Equip the volunteer stations with 7 special vehicles	Czech Republic	3.5	Quarter IV 2025	4	IN NEGOCIATION	
5.1.3.	Improve the quality of the institutional expertise process in the prevention of emergency and exceptional situations	Development of the laboratories	Procured and installed equipment for the expertise work (1 set)		0.4	Quarter IV 2025	3		
		Train the employees for the investigation cases in emergency and exceptional situations, as well as in the area of the identification of technical parameters of building elements & materials	Trained personnel (minimum 5 specialists);		0.1	Quarter IV 2025	3		
		Accreditation of the laboratories	Compliance with at least 3 ISO quality standards		0.3	Quarter IV 2025	3		
<b>Outcome 5.2 Upgrade the national training system for emergency and exceptional situations</b>									
5.2.1.	Improve the national capacity in training and teaching for emergency and exceptional situations	Renovation works of the Training Center building in the Răzeni village, Ialoveni district	Renovation and construction of the Training Center, located in the Răzeni village	EU	4,2	Quarter IV 2025	3	IN IMPLEMENTATION	Partially covered (POC) <a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=2732">https://amp.gov.md/aim/viewActivityPreview.do~activityId=2732</a>
		Build, equip and set the Polygon	3 training sites/ modules; procured training equipment and machinery (3 sets)	Poland	1.5	Quarter IV 2025	3	IN IMPLEMENTATION	(2 purchased)
		Conducting international exercises in the Republic of Moldova	At least 1 international exercise performed per year with at least 100 participants	EU Commission	0.1	Quarter IV 2025	4	IN IMPLEMENTATION	International FSX exercise is being planned for July 2023 under the Euro-Med-React Project

									<a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=579">https://amp.gov.md/aim/viewActivityPreview.do~activityId=579</a>
		Participation in exchange of good practice	At least one study visit carried out per year	Solidarity Fund	0,1	Quarter IV 2025	1	IN IMPLEMENTATION	Study visit done in Poland 6-10 March 2023
		Participation of IGSU employees in the Training Program of the Civil Protection Mechanism of the European Union	Participation in the at least 2 courses Annual. No. the field exercises in which they participated. At least 8 trained employees.		0,7	Quarter IV 2025	1		
<b>Outcome 5.3 Enhance operational and response capacity in emergency and exceptional situations</b>									
5.3.1.	Create high-level working conditions to encourage efficiency increase of employees	Renovation and/or construction of stations for rescuers and firefighters	6 new renovated stations; purchased equipment; renovated spaces for rescuers and firefighters cars	USA	4.5	Quarter IV 2025	2	IN IMPLEMENTATION	2 Fire stations (Soldanesti and Donduseni) are in process for 2023 <a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=2580">https://amp.gov.md/aim/viewActivityPreview.do~activityId=2580</a> <a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=1094">https://amp.gov.md/aim/viewActivityPreview.do~activityId=1094</a>
		Energy security of the GIES structures	At least 5 structures secured annually		3	Quarter IV 2025	1		
5.3.2.	Increase the capacity to provide international civil protection assistance	Operationalization of the: • high-capacity pumping module, • urban search and rescue module, • logistical support - sub-module for carrying out external missions, • technical assistance and support team	All modules operationalized; employees trained; equipment purchased;	USAR and GFFFv modules are in stage of building-up	4	Quarter IV 2025	2	IN IMPLEMENTATION	
5.3.3.	Ensuring by 2025 that all types of interventions comply with the standards	Procurement of the fire fighting vehicles	58 vehicles purchased (49 water tankers and 9 ladder firetruck)	Japan / JICA	12,7 per year	Quarter IV 2025	2	IN IMPLEMENTATION	Partially covered Signed contract, 19 vehicles will arrive in 2024 <a href="https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=1712~language=ro">https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=1712~language=ro</a>
		Procurement of firefighters protective equipment	Firefighters protective equipment purchased (120 sets every year)		3	Quarter IV 2025	2		
<b>6. VOCATIONAL TRAINING, INTEGRITY AND DIGITIZATION (Policy area)</b>				<i>The program to strengthen the trust and safety of society through professional training, integrity and digitization of the internal affairs system for the years 2022-2025</i>					
<b>6.1 Ensuring the transparent and sustainable human resources management in the internal affairs system</b>									
6.1.1.	Ensuring the efficiency and	Revision of the procedures for organizing	Information system implemented		0,2	Quarter	1		

	transparency of career development and personnel management processes	competitions for the occupation of positions in order to ensure the transparency of career development by applying assessments in a digital regime				I 2024			
6.1.2.	Standardization in the field of professional training activity	Providing trainees participating in initial and ongoing training with equipment and special training means	Equipment and special means procured and distributed		0,4	Quarter IV 2025	2		
		Modernization at regional level of the training spaces for carrying out the trainings at the workplace	3 Regional centers equipped		1,5	Quarter IV 2025	3		
		Renovation of the simulation polygon for professional interventions of law enforcement employees	1 renovated polygon	USA/ UNDP	1	Quarter II 2025	3	IN IMPLEMENTATION	
		Simulation polygon in the field of integrated management of the state border	1 constructed polygon		1,5	Quarter II 2025	3		
		Renovation and modernization of the forensic multi-purpose training ground	1 renovated polygon 1 set of equipment procured	USA/ UNDP	1,5	Quarter IV 2024	2	IN IMPLEMENTATION	
		The construction of the car range, intended for the training needs of personnel who drive means of transport with a beacon	1 constructed polygon		0,8	Quarter IV 2024	2		
		Equipping with computer technology and vehicles to ensure the professional training process of law enforcement employees	Computer equipment and vehicles purchased		0,9	Quarter IV 2025	3		
		Reconstruction of accommodation facilities studies and trainings activities	Renovated thermal insulation and finishing facades, changing external building networks, electrical networks, sewerage, thermal networks and aqueduct		6,4	Quarter IV 2025	4		
		Providing trainees participating in initial and ongoing training with training clothing, equipment and special training means.	Full of uniform predetermined; Equipment and special means procured and distributed according to training requirements		1	Quarter IV 2025	4		
6.1.3.	Incorporate UN Resolution No.1325 in all MIA security efforts (WPS)	Practical tool to support the implementation of the women, peace, and security agenda.	Practical tool with recommendations Sensitivity and awareness trainings Gender statistic about HR Management		1,2	Quarter IV 2025	1		MoU signed MIA+Un Women
<b>6.2 Consolidation of the integrity climate to prevent and fight corruption within the internal affairs system</b>									
6.2.1.	Increasing the degree of education and accountability of staff regarding the impact of corruption on society	Development and wide dissemination of a set of explanatory videos - tutorials/infographics on the rights and obligations of citizens in relation to the rights and obligations of MIA staff	4 video tutorials elaborated and disseminated		0,1	Quarter II 2025	1		
		Realization and dissemination of opinion poll data on corruption and integrity within the Ministry of	Number of surveys conducted; Number of information	Sweden/DCAF	0,2	Quarter III 2024	1	IN IMPLEMENTATION	

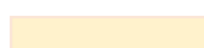
		Internal Affairs and the impact of prevention actions	disseminated						
6.2.2.	Optimization and effective application of anti-corruption tools	Equipping with special technical means to carry out actions to prevent and fight corruption	Purchased special technical means		0,5	Quarter III 2024	1		
<b>6.3 Automation of information processes, work and provision of digitized services in order to increase the trust and safety of citizens</b>									
6.3.1.	Increasing the degree of accessibility to automated information systems and electronic communications in the field of internal affairs	Maintenance, development and modernization of the MIA WLAN network	Number of connected points, including new ones	ENI	1,5	Quarter IV 2025	1	IN IMPLEMENTATION	
		Development/modernization of the MAI WLAN network	Number of upgraded locations		2,5	Quarter IV 2025	1		
		Implementation of the national early warning system (for notification and warning of the population in the Republic of Moldova)	System purchased and operationalized		3,5	Quarter IV 2025	2		
		Development of critical radio communication network infrastructure (radio signal coverage of all police inspectorates and national roads)	Level of signal coverage/communication services nationwide		1,6	Quarter IV 2025	2		
6.3.2.	Creating high-quality working conditions to stimulate increased efficiency of ICT employees	Equipping means of transport with GPS in the number of 1000 units for the accountability and monitoring of drivers, reducing the operating costs, interoperability with SIA 112 in order to optimize the use of intervention resources and the implementation of the algorithms for involving the nearest resource	Number of vehicles equipped and connected to the system		0,1	Quarter IV 2023	1		
		Equipping with TETRA communication equipment for the provision of quality services regarding the maintenance and restoration of public order, the protection of peace and material goods manifested by reducing the reaction time to incidents with modern communication systems as a solution	Number of TETRA equipment purchased and connected to the system (portable - 2040, mobile - 595, stationary - 54, consoles - 11)	UE  USA	20	IV 2024	1	PARTIALLY COVERED IN IMPLEMENTATION  In discussion	<a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=2126">https://amp.gov.md/aim/viewActivityPreview.do~activityId=2126</a>
		Equipping workplaces with ICT equipment to ensure the conditions for carrying out activities for the provision of quality services regarding the maintenance and restoration of public order	Number of equipment purchased (Desktop PC - 12500, printers/MFU – 3250, notebook – 950, tablets/smartphone – 3000)	Germany / GS Foundation	23	Quarter IV 2025	2	Partially covered IN IMPLEMENTATION	
		Special equipment (portable body cameras and docking stations) to implement the principle of zero tolerance towards corruption, preventing and combating corrupt behavior within the subdivisions subordinated to the MIA	Number of equipment purchased (3000)		2,3	Quarter IV 2025	1		
		Equipping 250 transport units of the patrol and reaction teams of the Police and Carabinieri (Police Intelligent Car - PICar) for the rapid identification of people who violate public order and security, the operationalization of specific activities, rapid reaction, efficient management of resources	The developed platform; Number of cars equipped	Germany / GS Foundation	10	Quarter IV 2025	2	Partially covered	MoU signed

		Modernization of 65 rooms for the hearing of minors to ensure a system of justice in administrative or criminal matters	Number of equipped hearing rooms		1,2	Quarter IV 2025	3		
		Equipping the border police teams with 100 mobile data registration and consultation stations to optimize the processes of checking the travel documents of people crossing the borders of the Republic of Moldova on the entry-exit flow	Number of equipment purchased		4	Quarter IV 2024	1		
		Operationalization of the automated system for monitoring the movement of means of transport and people	Operationalized system		1	Quarter IV 2023	1		
		Creation and operationalization of the "Policeman's Diary" information system	System created and operationalized		0,5	Quarter IV 2025	1		
6.3.3.	Digitization of informational work processes and services in the field of internal affairs granted to citizens	Development of the DNA Laboratory for the management of biological material collected from persons and objects subject to genetic registration	Information system purchased and implemented; Laboratory equipment purchased	EU/NDICI/Lithuania	2	Quarter IV 2024	1	In approval process	EU Commission AAP2021, EU4Reform Program
		The development of SIA 112 in order to provide additional data related to the notified emergency case	Developed information system		0,3	Quarter IV 2024	2		
		Implementation of the Automated Border Control System (e-Gate) to reduce the time of crossing the state border	Information system purchased and implemented		0,3	Quarter IV 2024	2		
		Creation of the system of prior registration of crossing the state border	Developed and operationalized information system		0,1	Quarter IV 2025	4		
		Development of the information system for the implementation of the electronic ticket in 10 state border crossing points (with "international" status)	Information system developed and operationalized in 10 border crossing points		1	Quarter IV 2024	3		
		The development of SIA for support activities for the assessment of corruption risks, the record of disciplinary violations and the management of their examination files, the record of persons who have access to state secrets	Information system implemented		0,2	Quarter IV 2024	1		
		Creation of SIA e-contravention file	Information system implemented	Sweden / UNDP	0,86	Quarter IV 2024	2	IN IMPLEMENTATION	<a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=1999">https://amp.gov.md/aim/viewActivityPreview.do~activityId=1999</a>
		Programme and Project Management tool, software, trainings	Expert training, documentation, monitoring and reporting tool	Sweden (DCAF)	0,2	QI 2024	1	IN IMPLEMENTATION	<a href="https://amp.gov.md/aim/viewActivityPreview.do~activityId=2031">https://amp.gov.md/aim/viewActivityPreview.do~activityId=2031</a>
		Creation of SIA e-criminal file	Information system implemented		0,2	Quarter IV 2023	1		
		Development and operationalization of SIA "Semnalari"	Information system implemented		0,1	Quarter IV 2023	2		



	Development of SIA "State Register of Road Accidents" in order to improve road accident data systems, including by introducing new data sets, according to CADaS requirement	Developed and operationalized information system		0,3	Quarter IV 2025	3		
	The expansion of the SIA "Register of evidence of contraventions", which will include all the systematized information of a contravention nature	Developed and operationalized information system		0,1	Quarter IV 2023	2		
	The development and engineering of the IT solution for RICC intended for the storage, processing and use of information of a criminal nature, as well as the unique record of crimes	Sistem informațional implementat		0,4	Quarter IV 2024	3		
	Development of SIA AFIS (acquisition and implementation within the 40 multifunctional Centers of the technique and license for taking fingerprints and palm prints)	Developed and operationalized information system		1	Quarter IV 2023	1		
	Development of SIA Management of intervention missions of institutions subordinate to the MIA (resource planning, efficient coordination of forces and accounting of results by correlation with the operative situation at a certain moment and the missions carried out) in order to maintain and restore public order, the protection of peace and the material assets of citizenship	Information system implemented and operationalized	EU (NDICI)/Italy	0,4	Quarter IV 2024	3	In approval process	AAP 2021
	The development of the information system for the Medical Service to ensure real-time monitoring of the provision of medical services, to improve quality and to increase the level of transparency in the process of providing medical services and using the financial means intended for them	Information system implemented and operationalized		0,2	Quarter IV 2025	4		

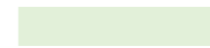
## LEGEND



Action to be achieved in 2023



Action to be achieved in 2024



Action to be achieved in 2025



Trainings

## Defining Success Table

No.	Outcome	Nr of activities	Target 2023	Target 2024	Target 2025	General Budget (mln EUR)	Current Status at 19.07.2023 different level of implementation	
							Nr	%
1.1	Enhancing the safety of the population at home, in the community and in public spaces	10	1	2	7	38	3	18
1.2	Aligning public security and law enforcement with the human rights-based approach	7	1	2	4	18,4	1	14
1.3	Increasing traffic safety on public roads	3	-	1	2	1,7	0	-
2.1	Creating and facilitating access to appropriate tools and mechanisms in combating and preventing cybercrime	5	1	2	2	10,4	0	-
2.2	Streamlining the national mechanism for preventing, combating the production and marketing of drugs, ethnobotanicals, their analogues and precursors	4	-	2	2	16,5	0	-
2.3	Revising the mechanism regarding access to weapons from the perspective of restriction and establishing rigorous procedures for monitoring, marking and controlling weapons in the civilian circuit	3	-	-	3	4,6	2	67
2.4	Increasing the capacities to identify and neutralize high-risk criminal groups and organizations	2	-	1	1	7	0	-
2.5	Improving the capacities to prevent and combat crimes that threaten a person's life and property	3	-	2	1	10,4	0	-
3.1	Reduced state border vulnerability based on thorough knowledge of the situation	3	-	2	1	≈3,7	1	67
3.2	A safe, secure and functional state border	3	-	1	2	11,8	0	33
3.3	Continuous capacity for an efficient implementation of the state border consolidated management	8	-	1	7	23,3	5	50
4.1	Regulating the migration flow for the benefit of the country and the migrant	18	6	5	7	17,01	11	67
4.2	Strengthen and adjust the asylum and statelessness system to the EU and international standards	4	3	1	-	3,5	4	100
4.3	Implement and fortify the mechanism of foreigners' integration	2	-	1	1	2,3	2	100
4.4	Strengthening the State's response capacity to the influx of people at the state border	3	2	1	-	6	2	67
5.1	Streamline preventive measures for exceptional and emergency situations	7	-	-	7	9,5	2	29
5.2	Upgrade the national training system for emergency and exceptional situations	5	-	-	5	6,6	4	80
5.3	Enhance operational and response capacity in emergency and exceptional situations	5	-	-	5	52,6	3	60
6.1	Ensuring the transparent and sustainable human resources management in the internal affairs system	11	-	3	8	16,4	1	9,09
6.2	Consolidation of the integrity climate to prevent and fight corruption within the internal affairs system	3	-	2	1	0,8	1	33
6.3	Automation of information processes, work and provision of digitized services in order to increase the trust and safety of citizens	29	6	11	12	84,12	5	16,6
	<b>Number of Activities</b>	<b>138</b>	<b>20</b>	<b>40</b>	<b>78</b>	<b>-</b>	<b>47</b>	<b>-</b>

Average (%)		15%	29%	56%	≈345		33,5%
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