DEVELOPMENT MATRIX - Our area of priority / focus

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
	ORDER AND SECURITY				The public order and se	ecurity prog	ram for 2022-2025			
1.1 1.1.1.	Enhancing the safe Ensuring a professional, efficient and fast response to specific challenges	1	public order and security activity	Manual PSO Good practices on interaction with people from vulnerable categories, including people with disabilities, national minorities, victims of violence, the elderly, included in the PSO manual		0,2	Quarter I 2025	1		
		2	Improved communication tools of public order and security services for relevant vulnerable categories	Web pages improved, information materials prepared, boards organized, brochures printed	World Bank	0,5	Quarter IV 2025	2		
			Digital literacy of public order and security service employees regarding threats from the virtual environment and digital rights	100% trained frontline employees		0.3	Quarter IV 2024	2		
		4	Ensuring effective activity in the community	Supply: > 400 tablets > 300 computers > 200 laptops > 100 multifunctional printers/scanners > 500 bodycam > 20 drones > 200 patrol cars	1. Japan/UNDP project (100 tablets, 100 bodycams, 6 auto) 2. Japan/UNDP/IOM (4 auto) 3. UE/ POC RO-MD 2019- 2021 (4 auto) 4. UE/DGNEAR/OIM 5. FPI/UE/GIZ 6. Canada	14	Quarter IV 2025	1	IN IMPLEMENTATION	https://www.undp.org /moldova/press- releases/japan- contributes-us68- million-enhance- energy-food-and- community-security- moldova https://amp.gov.md/ai m/viewActivityPreview .do~activityId=2929 https://amp.gov.md/ai m/viewActivityPreview .do~activityId=2929
1.1.2.	Integration and development of data sources to create value-added information for decision making	5	Training and promotion of analytical culture within public order and security services	20 trainers trained 2 OSINT tools procured Trained analysts on the development of analytical products	FPI/UE/GIZ	2	Quarter IV 2024	2	In Implementation	https://amp.gov.md/aim/viewActivityPreview.do~activityId=2929
1.1.3.	Extension of the community police activity concept to 80% of police sectors	6	Extending the application of the Community Policing Concept	Communication campaigns to promote the concept	Sweden	0.2	Quarter IV 2025	3		https://amp.gov.md/aim/viewAbctivityPreview.do~public=true~pageId=2~activityId=2031~language=ro
		7	Developing capacities for ascertaining and assessing risks in cases of family violence	Mixed training of the authorities in the management of cases of domestic violence	USA/TeDoy	0.3	Quarter IV 2025	3	In implementation MoU signed	

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
		8	Creation and piloting of the Family Justice Center (CJF) in the municipality of Chisinau for victims of family violence	Opened Family Justice Center	USA / OIM	1.4	Quarter IV 2023	4	Finished	Building in renovation process https://amp.gov.md/ai m/viewActivityPreview .do~activityId=1106
		9	Expanding the referral mechanism for drug abuse treatment and rehabilitation	10% of the MAI staff trained in the application of referral schemes Referral schemes extended to at least 6 districts 100% transport units equipped with individual protection kits 100% of the MAI staff equipped with personal protective equipment trained in workplace health protection and the application of personal protective equipment		2	Quarter IV 2025	5		
1.1.4.	Modernization of the infrastructure and equipment of services	10	Building up and equipping police units, including in the context of regional security	Improved working conditions in police units and enhanced security Secured communication network Personal Protective Equipment Polygons for practical trainings	UK (pers. prot. equipt 120 sets) UE POC LIP THOR (10 renovated Police Stations) INI	17	Quarter IV 2025	1	Partially covered	Donated Personal Protective Equipment Reconstruction and renovation of 10 police stations Construction of a new headquarters for 3 operational units of Inihttps://amp.gov.md/aim/viewActivityPreview.do~activityId=1930 https://amp.gov.md/aim/viewActivityPreview.do~activityId=3006
	1.2 Aligning public s	ecurity	and law enforcement with the human rights-based approac	h						,
1.2.1.	100% alignment of the conditions for the provision of public security and order services with human rights standards	11	Elaboration of the study regarding the compliance of the conditions, procedures and practices of the MIA system with international standards regarding the application of custodial and non-custodial measures	Developed study (including the UN Standard Minimum Rules for Non-Custodial Measures, the UN Standard Minimum Rules for the Treatment of Prisoners, the UN Rules for the Treatment of Women Prisoners and Non-Custodial Measures for Women Offenders)		0.2	Quarter IV 2023	2		
		12	Prevention of situations of violation of human rights in interaction with public order services	PSOs in the area of public order and security revised, aligned with the human rights-based approach 50% of employees applying revised PSOs, trained annually	Council of Europe	2	Quarter IV 2025	2	In implementation	https://www.coe.int/e n/web/chisinau/huma n-rights-in-criminal- justice

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		13	Prevention of situations of violation of human rights during the custody of public order services	3 special cars for the transport of people with locomotive disabilities purchased	Council of Europe	0.2	Quarter IV 2025	1	In implementation	https://www.coe.int/e n/web/chisinau/huma n-rights-in-criminal- justice
		14	Strengthening the capacities of public order and security services in combating crimes motivated by prejudice, hate speech and war propaganda	24 trainers trained in the field of combating crimes motivated by prejudice, equality and non-discrimination, including those related to Roma and LGBTQ+	MIA Netherlands Swedish Police Authority	4	Quarter IV 2024	2	In implementation In implementation	https://amp.gov.md/aim/viewActivityPreview.do~activityId=2031
				people The didactic material for trainers elaborated; 5 organized regional trainings; Minimum 1000 employees trained annually Disaggregated data collection mechanism improved	Council of Europe				Finished	https://amp.gov.md/aim/viewActivityPreview.do~activityId=2295
		15	Promoting communication with vulnerable groups	10 employees trained in facial- gestural communication Equipment to facilitate communication with people with sensory disabilities procured 2500 employees trained in the use of the equipment		2	Quarter IV 2024	1		
		16	Implementation of the concept of basic tactics in police activity	Application guide Minimum 4000 employees trained annually	USA/UNDP	3	Quarter IV 2025	1	In implementation	
1.2.2.	Development of the integrated capabilities for intervention at public events with respect for human rights	17	Public order and security services equipped according to the approved PSO in the field	Public order and security services equipped in proportion to 30%	Romania	7	Quarter IV 2025	1	In discussion	
	1.3 Increasing traffic	c safety	v on public roads							
1.3.1.	Intensification of road accident prevention	18	Organizing the exchange of experience to identify solutions to respond to new threats in the field of road safety (aggressive driving, rallies, alternative means of transport, vulnerable participants)	Good practices learned; Annual positive dynamics of road accidents generated by new threats	UNICEF	0.4	Quarter IV 2025	3	MoU signed	
		19		At least 2 road safety cities for children created At least 2 mobile prevention and road education centers, created	GERMANY UNICEF	1	Quarter IV 2024	2	In implementation	Action Plan signed https://amp.gov.md/aim/viewActivityPreview.do~activityId=2654
		20	Organization of traffic information campaigns aimed at preventing road accidents	Students of at least 3 universities trained in the field of road safety, annually	UNICEF	0.3	Quarter IV 2025	3		Action Plan signed
2. PREVEN (Policy are	NTING AND FIGHTING ea)	CRIMÉ 			The crime prevention (2022 – 2025	and combatii	ng program for the years			
	2.1 Creating and fac	ilitatin	g access to appropriate tools and mechanisms in combating	and preventing cybercrime						

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
2.1.1	Development of institutional capacities in the field of cybercrime in order to ensure an effective	1	Equipping the specialized subdivisions for combating cybercrimes with software and hardware tools necessary for the activity of investigation, analysis and examination	3 software and hardware tools purchased	UE/FPI	3	Quarter I 2024	1	In implementation	
	response of the responsible institutions	2	Development of the CyberLab. Training the staff responsible for the investigation of cybercrimes and for the monitoring the hidden digital/virtual space on the latest analysis and examination tools, strategies, mechanisms in order to prevent and combat cybercrime	CyberLab developed The number of organized trainings; the number of trained officials Forensic equipment	Council of Europe USA CEPOL/UE	2	Quarter III 2025	1	In implementation Approved	Adoption of legislation with the Budapest Convention
		3		Staff lists of the DIII of the INI of the IGP modified (supplementation of the lists with at least 3 employees)		4,2	Quarter III 2024	1		
2.1.2.	Efficiency of the mechanism regarding data collection with reference to cyber security incidents	4	Creation and operationalization of an open national platform for reporting online incidents	Platform created and operationalized		1	Quarter IV 2023	2		
2.1.3	Increasing the degree of awareness among citizens (including children) by informing them of the dangers to which they may be exposed by accessing cyber/online space	5	Development/promotion and distribution of online safety videos and brochures.	5 videos promoted and distributed 10000 brochures distributed	Council of Europe UNICEF	0.2	Quarter IV 2025	2	In implementation	Children online security https://www.coe.int/e n/web/chisinau/preve nting-and-protecting-children-from-violence-including-in-the-digital-environment-in-the-republic-of-moldova
		nation	al mechanism for preventing, combating the production and	marketing of drugs, ethnobotanica	ls, their analogues and	precursors				1
2.2.1.	Optimizing, by 2023, the procedure for including psychotropic substances and their analogues under state control	6	Connecting the Republic of Moldova to the European Early Warning System (EWS) for the collection and exchange of information on the emergence of new psychoactive substances (NPS), including changes caused by the emergence of epidemic outbreaks.	2 BD EWS access licenses purchased IT equipment purchased		1	Quarter I 2025	1		
2.2.2.	Increasing the online investigation capabilities of cases of illegal circulation of drugs, ethnobotanicals or	7	Inspectorate in the field of investigation of drug-related crimes	Purchased equipment: 1 minibus equipped with portable printer, 3 cars, Wi-Fi router and computer connected to available databases, 21 stationary computers, 25 laptops, 3 tablets, 1 drone		12	Quarter III 2024	2		

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
	their analogues	8		Supplementing the states of staff with 3 employees. The number of employees trained in the field of combating the sale of drugs, ethnobotanicals or their analogues in the online environment		2	Quarter III 2024	2		
2.2.3.	Strengthening the activity of combating drug trafficking based on information on their locations		community members (especially young people and vulnerable groups) regarding the consequences of drug use, narcotic, psychotropic, ethnobotanical substances, plants containing such substances, and/or their analogues.	Number of information and prevention activities/campaigns carried out; Number of organized trainings; Number of participations in radio and TV shows; Number of articles published in the press	OSCE/ UNODC UNICEF		Quarter I 2025	2	In implementation	crime prevention among young people
	2.3 Revising the med the civilian circuit	chanism	regarding access to weapons from the perspective of restr	iction and establishing rigorous proc	edures for monitoring,	marking and	controlling weapons in			
2.3.1.	Increasing mediating actions based on the Problem Oriented Policy principle in order to raise civil society awareness regarding the voluntary surrender of weapons from illegal possession	10	Organization of information campaigns for the population at national level, through: information spots through official websites, social networks and mass media	Organization of 2 campaigns		0.2	Quarter III 2025	2		
	Ensuring an effective response to criminal trends in arms and ammunition.	11	Extending the functionality of the Automated Information System "State Register of Arms".	Developed and operationalized information system 4 new record fields created to disaggregate the necessary data	EU	2,4	Quarter II, 2025	1	Partially covered	Evaluation Report on the development of technical specification of the new functionality
2.3.2	Development of the National Focal Point on Arms	12	Equipping the specialized subdivisions	Software and hardware tools purchased	LVG/EaP (RO, Spain) UE/CEPOL PNUD SEESAC	2	Quarter IV, 2025		In implementation Accepted In discussion	
	2.4 Increasing the ca	pacitie	s to identify and neutralize high-risk criminal groups and org	ganizations						
2.4.1.	Ensuring unhindered data exchange and timely access to information	13	Providing the technical means to obtain data for documenting criminal groups	IT Equipment, specialized equipment and software purchased	EU Commission OSINT RADAR CrimArt INVERT RITHMS (2 PC) POLIICE TENACITY EMERITUS CEASFIRE PERIVALLON VIGILANT TENSOR CPORT	5	Quarter III 2024	1	In implementation	IT platforms

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
					INVERT					
		14	Ensuring the mobility of investigative teams	Cars procured		2	Quarter IV, 2025	1		
	2.5 Improving the ca	apacitie	s to prevent and combat crimes that threaten a person's life	and property		,				
2.5.1	intelligent tools for reporting crimes, searching for	15	Development of the mobile application through which citizens could notify/report suspicious cases or crimes (implementation of the Crime Stoppers, Spot Crime, Crime Report projects, etc.)	Functional and used application		0.4	Quarter IV 2024	2		
	criminals and missing persons	16	Implementation of facial recognition software to identify wanted criminals as well as missing persons	Software implementation Development of application		2	Quarter III 2025	1		
		17	Accumulation, systematization and use of information about persons who have committed crimes against the person or property, in order to determine in the future other persons to refuse to commit crimes given the inevitability of identification and the conviction.	Increasing by at least 50 cases the information of the society about activity results.		8	Quarter II 2024	3		
3. BORDER	R MANAGEMENT (Poli				3. BORDER MANAGEM	MENT (Policy	area)	Border Ma	nagement Program for 20.	22-2025
	Outcome 3.1: Reduction	ced state	e border vulnerability based on thorough knowledge of the							
3.1.1.	Expand informational sources for full understanding of the state border situation by 2024	1	Upgrade the coordination system of the state border security in order to improve data processing, have a comprehensive knowledge of the situation and information exchange with national and international relevant authorities, including within the context of the European Border Surveillance System (EUROSUR).	Radio network of high capacity, radio channels, servers for sending, processing and operate data, purchased software packages for processing data and for the replenishment of the Operational Coordination Center of the Border Police; an established national big picture of the region; revised national normative framework; trained EUROSUR beneficiaries/users	Italy/IOM	3,5	Quarter IV, 2024	1	Partially covered	IN IMPLEMENTATION https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2345~Ianguage=en
		2	Implementation of the Advance Passenger Information System (APIS) and Passenger Name Register (PNR) in Chisinau International Airport.	System implemented and functional	IOM	0.2	Quarter IV, 2025	3	In implementation	https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageld=2~activityId=1905~language=ro?????
		3	Modernization of the state border security coordination system in order to improve data processing, situational awareness and the exchange of information between the relevant national and international authorities, including in the context European border surveillance system (EUROSUR).	channels, servers for data transmission, processing and	Italy/IOM	3,5	Quarter IV, 2024	1	Partially covered	IN IMPLEMENTATION https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageId=2~activityId=2345~Ianguage=en

					Donor	Estimated		MIA		
No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	and Funding	costs (mln Euro)	Timeframe	Priority	Current Status	Notes
	Outcome 3.2: A safe	e, secure	e and functional state border			(**************************************				
3.2.1	Increase control quality at the state border crossing and reduce the waiting time	4	Expand the joint border control of people, of transportation vehicles and goods at the crossing points of the Moldovan-Ukrainian state border	Joint border control consisting of at least five 5 crossing points at the Moldovan-Ukrainian state border, with increased focus on the central segment (Transnistrian)	Signed agreement with UKR for joint control in the Basarabeasca-Serpniovo-1 railway BCP	5,2	Quarter IV, 2025	2		
3.2.2	Upgrade and the gradual practical use of the surveillance instruments of the state border	5	Spread the concept of joint patrolling at the Moldovan-Ukrainian border, throughout the central segment (Transnistrian)	Joint patrolling ran on the entire central segment (Transnistrian) of the Moldovan-Ukrainian border		6,3	Quarter IV, 2025	1		
3.2.3	Strengthen the Border Police capacity in aeronautical security	6	Develop the training center in aeronautical security	A developed training center of the General Border Police Inspectorate		0,3	Quarter IV, 2024	1	In implementation	https://amp.gov.md/ai m/viewActivityPreview .do~public=true~pageI d=2~activityId=2477~I anguage=ro
	Outcome 3.3: Conti	nuous c	apacity for an efficient implementation of the state border	consolidated management						
3.3.1	Enhance the border coverage	7	Build the Border Police K9 Center	A working K9 Center	Czech Republic	2,5	Quarter IV, 2025	2	In implementation	MoU signing negotiations phase
	level with qualified personnel referred to the European practices by 2025	8	Create a special intervention subdivision at the state border	Subdivision established; ensure training conditions Border police officers equipped with specialized clothing, optics and storage, transport and storage, communication, travel and camp equipment and tactical vests Directorate for Special Actions created within GIBP (by GD 520/2022)	USA	2	Quarter IV, 2025	3	In implementation	
3.3.2	Gradually equip the state border with modern technologies and ensure sustainability	9	Equip the state border crossing points with IT equipment, reading and verifying documents as well as other special means necessary for a timely and high-level control when crossing the border	 Supply: minimum five (5) videospectral control devices; minimum two (2) spectral luminescent microscopes; minimum 87 devices for examining identification documents; minimum 22 mobile softwarehardware complex; minimum 45 working stations for reading identification documents; minimum 36 devices for verifying the legitimacy of documents; minimum 20 inspection devices; minimum 40 endoscopes. 	DG NEAR /OIM	1	Quarter IV, 2024	1	In implementation	https://amp.gov.md/ai m/viewActivityPreview .do~public=true~pageI d=2~activityId=2452~I anguage=en

N	No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
			10	Equip the subdivisions of Border Police with modern tools for border surveillance	Supply: ➤ minimum 12 stationary surveillance systems of thermal imaging technology; ➤ minimum 8 mobile thermal surveillance systems; ➤ minimum 78 portable binoculars with thermal imaging camera	USA	5	Quarter IV, 2025	1	In discussions	
			11	Improve the aerial surveillance capacity and interception of unmanned aerial vehicles (UAV/drones) at the state border	Supply: ➤ minimum three (3) fixed-wing UAVs (unmanned aerial vehicles); ➤ minimum 10 UAVs ➤ minimum 50 interception systems for UAVs	GS Foundation Lithuania/Estonia	3,5	Quarter IV, 2025	1	Partially covered Finished	https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageld=2~activityId=2477~language=rohttps://amp.gov.md/aim/viewActivityPreview.do~activityId=3479
			12	Strengthen the surveillance capacity and intervention at the state border	 Supply: minimum of 10 intervention boats; minimum 129 vehicles (4X4); minimum 11 vehicles for the transportation of patrol dogs; minimum 5 vehicles with a capacity of 9 seats; minimum 10 vehicles for administrative purposes; no less than 25 sets of odorimitators for the training of patrol dogs; minimum of 2000 tactical vests purchased; minimum of 2200 tactical backpacks; 250 foto traps; 400 radio stations with accessories. 	USA Germany (BKA)	3,2	Quarter IV, 2025	1	In implementation In implementation	Partially covered
			13	Ensure energy autonomy of the Border Police subdivisions		Japan/OIM UK/OIM	2	Quarter IV, 2025	1	Generators delivered	https://amp.gov.md/ai m/viewActivityPreview .do~public=true~pagel d=2~activityId=2131~l anguage=en https://amp.gov.md/ai m/viewActivityPreview .do~public=true~pagel d=2~activityId=1906~l anguage=en
			14	Create working conditions for the border police officers	Renovated border police divisions Criva, Cosăuți, Basarabeasca and Leușeni		4,1	Quarter IV, 2025	3		

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
4. MIGRATI	ION AND ASYLUM (Po	olicy are	a)		The flow migration mo of foreigners program		asylum and integration			
	4.1 Regulating the n	nigration	n flow for the benefit of the country and the migrant		oj jorcigners program	jor the years	2022 2023			
4.1.1.	Ensuring by 2023, the process of institutional reorganization of the General Inspectorate for Migration	1	Implementation of the One-Stop Shop for the Record of Foreigners subsequent to the institutional reorganization	4 equipped One-Stop Shop offices	SCOP	0,1	Quarter IV 2023	1		https://www.icmpd.or g/our- work/projects/support -to-the-complex- improvement-of- migration-and-border- management-in- moldova-scop- component-1
		2	Provide training for the newly hired personnel	Training of trainers in migration and asylum The trainings were carried out: -concerning the strengthening of the didactic capacities of the trainers, 2 employees being trained; - regarding human rights in forced returns, for 9 employees; - regarding psychological counseling, 6 employees; - on "Trafficking in human beings and the organization of illegal migration in the context of the war in Ukraine and the refugee crisis" - regarding the maintenance of cooperation with the country of origin, the framework of free legal assistance for effective protection of displaced persons from Ukraine. — 7 employees. The prediction, for the month of September, of the training on the basics of psychology, for the IGM staff who interact with foreigners, especially within the placement and accommodation centers.	DG NEAR/OIM	0,2	Quarter IV 2025	2	Finished In implementation	"Capacitate pentru un sistem de primire bazat pe drepturi în Moldova" (CareFor) https://amp.gov.md/ai m/viewActivityPreview .do~public=true~pagel d=2~activityId=2452~l anguage=en
		3	Improve the work conditions	Renovated and equipped new building for the new National Migration Authority Elaboration of the draft project and approval at the Min. culture		10	Quarter IV 2025	3	In implementation	Expert report delivered

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
4.1.2.	Rethink and optimize 8 public services, out of the total of 16 provided by IGM, granted to foreigners	4	Analysis of the existing business processes of the Migration and Asylum Office (AS IS) and description of efficient business processes (TO BE), with a notebook of tasks	The notebook of tasks elaborated	Germany / ICMPD SCOP — Component 1: Support to the Complex Improvement of Migration and Border Management in Moldova Task book in process of development		Quarter I 2023	3	Finished	https://www.icmpd.or g/our- work/projects/support -to-the-complex- improvement-of- migration-and-border- management-in- moldova-scop- component-1
		5	Provide technical equipment for collection of biometrics data, identity card reading devices and tools for verifying the legitimacy of travel documents	Procured technical equipment, installed and in operation Launch of equipment purchases, 20 Vision Box biometric stations, with delivery date September-October 2023.	OSF/OIM	0.3	Quarter I, 2024	1	In implementation In implementation	https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageld=2~activityId=2452~language=en https://amp.gov.md/aim/viewActivityPreview.do~activityId=1873
4.1.3.	Improve physical infrastructure by at least 50% to facilitate access for applicants, including people with disabilities,	6			UNHCR	1	Quarter II, 2024	3	Finished 20.01.2023	Tolstoy street building
	the elderly and people with special needs	7	Identify new access ways through the Transnistrian segment and create a new registration office for foreigners	Identified location and set up a station Reception of 4 modular containers. Creation of a new office on the Transnistrian segment.		0.1	Quarter I, 2024	1	Finished	https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageld=2~activityId=2452~language=en
		8	Renovation/equipment of the 6 administrative posts on the Transnistrian segment	6 renovated and equipped offices (IGM has 8 locations for 6 offices on the administrative line) Equipment and furniture were received.		0.2	Quarter III, 2025	1	Finished	Equipment DELIVERED
4.1.4.	Increase the degree of visibility within the cooperation platforms regarding the entry conditions, those of stay and exit to/from the Republic of Moldova	9	Upgrade and update the government IGM website in order to keep foreigners informed about the services provided	Government webpage upgraded Establishing with IOM the plan of actions to be carried out. Transmission to the IOM address of the terms of reference for the IT specialist, based on the NRC report. Negotiations are being conducted regarding the contracting of two experts, with the development of the web design and communication components, who at this stage will come with conclusions and recommendations regarding the long-term needs for the development of the new web page in compliance with best		0.1	Quarter II 2023	4	In implementation	https://amp.gov.md/aim/viewActivityPreview.do~activityId=2452

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				practices, modern digital solutions and the legal framework of the Republic of Moldova.						
		10	Improve the IGM Call Center by determining the method of communication with the applicants and foreign beneficiaries, regarding rights, obligations, determining the status	Call center equipped and SOFTWARE developed Receipt from the IOM of the User Guides for the IGM Call Center Software (supplied by the VEC SRL company). On the basis of these consultations, together with IOM, the upgrade and maintenance options as well as the training of operators will be analyzed. Received furniture and technical equipment.		2	Quarter III 2023	3	In implementation	https://amp.gov.md/aim/viewActivityPreview.do~activityId=2452
4.1.5.	Strengthening the mechanism for preventing and combating the illegal stay of foreigners as well as their removal	11	Improve the special investigation capacities of the responsible authorities, readjusted to the progress of the registered migration indicators	Trained civil servants Human rights training in forced returns; The training on combating illegal migration, at the department of violation of the rules of placement in the field of work and the process of removing these foreigners, or. Warsaw, Poland. The training course is the 4th of the cycle of workshops planned within the external assistance project: "Consolidation of the migration management system in the Republic of Moldova". Training on human trafficking and the organization of illegal migration in the context of the war in Ukraine and the refugee crisis; Training on maintaining cooperation with the country of origin, free legal assistance framework for effective protection of displaced persons from Ukraine.	UNHCR	0,2	Quarter IV 2025	1	In implementation	"Capacitate pentru un sistem de primire bazat pe drepturi în Moldova" (CareFor)
		12	Monitoring the activity of employment on the job market, in order to combat illegal migration / pseudo-legalization of foreigners in the Republic of Moldova	Smart tool for the ex-post evaluation of the mechanism to combat illegal residence Number of controls carried out and uncovered cases. Selection of the expert for the development of the methodology		0,4	Quarter IV 2023	1		

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
				and ex-post evaluation of the mechanism to combat illegal stay. Prediction of the presentation of the study draft on 03.08.2023.						
4.1.6.	Develop the inter- institutional information exchange mechanism	13	Outline the training curriculum in migration and asylum for vocational training purposes	Outlined curriculum The outline of the Master's Higher Studies Program of the "Ștefan cel Mare" Academy of the MAI was coordinated and adjusted, where 4 modules out of 5 proposed belong to the IGM.		0,2	Quarter IV 2024	5	In implementation	
		14	Coach trainers in the migration and asylum domain	Qualified trainers Trainings were held on strengthening the didactic capacities of the trainers, with 2 employees being trained;		0,3	Quarter III 2024	5	In implementation	
4.1.7.	Improve legal instruments on the readmission and assisted voluntary return	15	Negotiate and sign new agreements with third-party countries on the readmission of persons residing illegally	Negotiated and signed agreements The negotiations on the agreements with the states were resumed: Rep. Portugal, Rep. Cyprus, Re. Armenia, Rep. Azerbaijan, Uzbekistan, Great Britain and Northern Ireland, Rep. Iceland and India.		0,5	Quarter IV 2025	4	In implimentation	
		16	Implement assisted voluntary return programs for illegal migrants	Program foreign beneficiaries The transmission on 22.06.2023 of the approach to The European Border and Coast Guard Agency (Frontex), in order to ensure the execution of the MAI roadmap: training and observer missions in the context of collective return operations. Reception on 20.07.2023 of receiving the official Frontex confirmation regarding the organization of training for the IGM and participation as observers in collective return missions. The prediction, for the month of September, of the training on the basics of psychology, for the IGM staff who interact with foreigners, especially within the placement and accommodation centers.		0,4	Quarter IV 2025	3	In implementation	

	No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
			17	EU member states, especially through the participation of the Republic of Moldova in joint missions, carried out with the European Agency for the Management of Operational Cooperation at the External Borders of the European Union member states (Frontex Agency).	Number of common missions Human rights training was conducted in forced returns. Selection of the expert for the development of the methodology and ex-post evaluation of the mechanism to combat illegal stay. Prediction of the presentation of the study draft on 03.08.2023.			Quarter IV 2023	3	Finished	
			18	the operations of return/ readmission of persons in an illegal stay situation	Participation in collective operations, Forum Meeting - Direct Contact Points for Return and Partner Countries on Collecting Return Operations (DCP-CRO Forum), Frontex, Warsaw, Poland. Purpose: The first official meeting of the CRO Forum. The reunion brought together representatives of the main EU member states that organize and participate in collective return operations.		1	Quarter IV 2025			"Capacitate pentru un sistem de primire bazat pe drepturi în Moldova" (CareFor) https://www.icmpd.or g/news/carefor-project-evaluates-the-moldovan-mechanism-for-combatting-irregular-stay
4.5	2.4			he asylum and statelessness system to the EU and internation		2	1	0 1 11/2024	4		M
4.2	2.1.	Ensure an implementation of principles and concepts of the asylum procedure	19		Elaboration of the operational terms of reference for the Dopomoga staff, delegated to provide support at the preregistration stage as well as advice on the necessary documents and the management of the electronic queue, in the process of documenting applicants for temporary protection. Elaboration, coordination and signing of the Memorandum of Understanding between IGM and AO "Lawyers' Center" and the Terms of Reference for carrying out activities in the integration services of IGM. In the context of implementing temporary protection. Sem. II	CDA		Quarter IV 2024	4		Mou signed + ToR for support staff on TP councilling
					Negotiation with the World Bank regarding the implementation of						

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
				innovative information solutions.						
		20		Unified Register of Foreigners developed The specification received on the SCOP Project and sent to the IOM Mission in Moldova, which will analyze it for the launch of the tender. Following the consultations with STI and Angela Sîrbu, the Central Apparatus of the MAI, it was pointed out the need for the Specifications prior to the launch of the tender, to be approved by the Electronic Government Agency. Accordingly, the IGM informed the	ICMPD DG NEAR/IOM		Quarter IV 2023	1	Finished IN IMPLEMENTATION	SCOP – Component 1: Support to the Complex Improvement of Migration and Border Management in Moldova Task book in process of development by ICMPD SOFTWARE https://amp.gov.md/ai m/viewActivityPreview .do~activityId=2452 https://www.icmpd.or g/our- work/projects/support -to-the-complex-
				IOM about the initiation of the approval procedure. The IOM internally evaluates the notebook and establishes the method of further evaluation of the offers received following the auction.						improvement-of- migration-and-border- management-in- moldova-scop- component-1
4.2.2.	Improve the response and assistance arrangements for	21	Develop the response infrastructure for asylum seekers by enlarging the reception capacity, adjusting the conditions	Renovation of the infrastructure of the Accommodation Center	DRC UNICEF	1	Quarter IV 2023	2	In implementation	Acordarea suportului pentru Centrul de cazare al IGM
	asylum seekers	22	Ensure access to medical services for asylum seekers at the Accommodation Center	Medical services provided at the accommodation center	DRC	0,5	Quarter IV 2023	1	In implementation	Acordarea suportului pentru Centrul de cazare al IGM
	4.3 Implement and f	fortify tl	he mechanism of foreigners' integration							
4.3.1.	Increase the share of beneficiaries who can access the integration services for migrants			3 functional integration centers, integrated beneficiaries (Bălți, Cahul, Chișinau) Negotiations with the World Bank for the implementation of integration activities at the territorial level, in the context of the reorganization of the IGM and the decentralization of the activity.	CDA	2	Quarter II 2024	3	In implementation In implementation	Temporary protection Mou signed + ToR for support Unit integration Center
		24	Organize information sessions both for foreigners and for representatives of the central/local public administration authority / civil society, of host communities through integration centers for foreigners, in order to promote cultural diversity, the integration process and identify common benefits, prevent intolerance / xenophobia, ensure respect for public order and national security	Performed informative campaigns Conducting information campaigns on temporary protection. Organizing and conducting information campaigns in the territory, with the involvement of local public authorities. Organized training for UNHCR financial		0,3	Quarter IV 2025	14	In implementation In implementation	Temporary protection https://amp.gov.md/ai m/viewActivityPreview .do~public=true~pageI d=2~activityId=2443~I anguage=ro

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
				distribution operators, Dopomoga staff, Call Center operators, managers of temporary placement centers for displaced persons from Ukraine. Development of information leaflets, posters, advertising spots and information videos on temporary protection (with the provision of translation of materials into several languages: English, Ukrainian, Russian). On 09.01.2023, the launch of the EU Erasmus+ Project "Law enforcement and community cooperation and training approach to prevent radicalization by ensuring refugees' successful inclusion" took place of refugees), Lisbon, Portugal. The purpose of the event is: the first meeting of the Steering Committee and the presentation of the Project on each component, including the participants, Grant agreement, Partnership Agreements, work packages, Project goals, expected results, distribution of tasks, schedule of tasks, dissemination, evaluation, risks.						
	4.4 Strengthening th	ne State	I 's response capacity to the influx of people at the state bord	· · · · · · · · · · · · · · · · · · ·						
4.4.1		25	Technical provision to the response capacity regarding a massive influx of people at the state border	Equipped public authorities	UNHCR	3	Quarter II, 2024	1	Finished	DELIVERED
4.4.2	documentation of persons admitted on the territory of the Republic of Moldova in the	26	Provide technical equipment (portable graphic stations) to the competent authority responsible on service with foreigners in order to document and to determine their status by using identity documents	Documented people	UNHCR	2	Quarter I, 2023	1		DELIVERED
	refugee crisis at the border with Ukraine	27	The purchase of vehicles in order to carry out the specific documentation missions in good conditions	Vehicles acquired	UNHCR	1	Quarter I, 2023	1	Finished	DELIVERED
5. CIVIL PRO	OTECTION AND EXCE	PTIONA	L SITUATIONS (Policy area)		Emergency and Except	tional Situati	ons Program for 2022-			

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
					2025					
		nline pre	eventive measures for exceptional and emergency situations			1	1			
5.1.1.	Strengthen the preventive communication efforts and	1	Build in phases the mobile regional prevention modules and their operationalization	3 mobile modules for operational prevention		1	Quarter IV 2025	1		
	information	2	Development of the national methodology for assessing the risks of emergency/exceptional situations	Risk analysis at central and local level performed		0.2	Quarter IV 2025	2	In implementation	In frame of PPRD East-3 the draft of the "Regional Disaster Risk Assessment Technical Guidelines" was developed. Verification of translated version is in progress, as well as drafting of the Government Decision. https://www.dse.md/en/node/13242
		3		Feasibility study and technical documentation of the National Early Warning System Developed and functional system	World Bank	5	Quarter IV 2025	1	In negotiation	
5.1.2.	Increase the degree of participation and inclusion of volunteer work in the social life of the community	4	Establish structures for rescuers and volunteer firefighters	Set up at least 7 stations for volunteer rescuers and firefighters; identified and recruited 70 volunteer personnel	USA	4	Quarter IV 2025	4	In implementation	3 volunteer fire station is under reconstruction. Zubresti station is under construction. https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageld=2~activityId=1093~language=ro https://amp.gov.md/aim/viewActivityPreview.do~public=true~pageld=2~activityId=1093~language=ro
		5	Endowment with special vehicles the volunteer stations	Equip the volunteer stations with 7 special vehicles	Czech Republic	3.5	Quarter IV 2025	4	In negociation	
5.1.3.	Improve the quality of the institutional	6	Development of the laboratories	Procured and installed equipment for the expertise work (1 set)		0.4	Quarter IV 2025	3		

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
	expertise process in the prevention of emergency and exceptional situations	7	Train the employees for the investigation cases in emergency and exceptional situations, as well as in the area of the identification of technical parameters of building elements & materials	Trained personnel (minimum 5 specialists);		0.1	Quarter IV 2025	3		
		8	Accreditation of the laboratories	Compliance with at least 3 ISO quality standards		0.3	Quarter IV 2025	3		
	Outcome 5.2 Upgra	de the r	national training system for emergency and exceptional situ	ations						
5.2.1.	Improve the national capacity in training and teaching for	9	Renovation works of the Training Center building in the Răzeni village, Ialoveni district	Renovation and construction of the Training Center, located in the Răzeni village	EU	4,2	Quarter IV 2025	3	In implementation	Partially covered (POC) https://amp.gov.md/ai m/viewActivityPreview .do~activityId=2732
	emergency and exceptional situations	10	Build, equip and set the Polygon	3 training sites/ modules; procured training equipment and machinery (3 sets)	Poland	1.5	Quarter IV 2025	3	In implementation	(2 purchased)
		11	Conducting international exercises in the Republic of Moldova	At least 1 international exercise performed per year with at least 100 participants	EU Commission	0.1	Quarter IV 2025	4	In implementation	International FSX exercise is being planned for July 2023 under the Euro-Med- React Project https://amp.gov.md/ai m/viewActivityPreview .do~activityId=579
		12	Participation in exchange of good practice	At least one study visit carried out per year	Solidarity Fund	0.1	Quarter IV 2025	1	In implementation	Study visit done in Poland 6-10 March 2023
		13	Participation of GIES employees in the Training Program of the Civil Protection Mechanism of the European Union	Participation in the at least 2 courses Annual. No. the field exercises in which they participated. At least 8 trained employees.		0,7	Quarter IV 2025	1		
	Outcome 5.3 Enhar		ational and response capacity in emergency and							
5.3.1.	Create high-level working conditions to encourage efficiency increase of employees		Renovation and/or construction of stations for rescuers and firefighters	6 new renovated stations; purchased equipment; renovated spaces for rescuers and firefighters cars	USA	4.5	Quarter IV 2025	2	In implementation	2 Fire stations (Soldanesti and Donduseni) are in process for 2023 https://amp.gov.md/ai m/viewActivityPreview .do~activityId=2580 https://amp.gov.md/ai m/viewActivityPreview .do~activityId=1094
		15	Energy security of the GIES structures	At least 5 structures secured annually		3	Quarter IV 2025	1		

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
5.3.2.	Increase the capacity to provide international civil protection assistance	16	Operationalization of the: • high-capacity pumping module, • urban search and rescue module, • logistical support - sub-module for carrying out external missions, • technical assistance and support team	All modules operationalized; employees trained; equipment purchased;	USAR and GFFFv modules are in stage of building-up	4	Quarter IV 2025	2	In implementation	
5.3.3.	Ensuring by 2025 that all types of interventions comply with the standards	17	Procurement of the fire fighting vehicles	58 vehicles purchased (49 water tankers and 9 ladder firetruck)	Japan / JICA World Bank	12,7 per year	Quarter IV 2025	2	In implementation In negotiation	Partially covered Signed contract, 19 vehicles will arrive in 2024 https://amp.gov.md/ai m/viewActivityPreview .do~public=true~pagel d=2~activityId=1712~l anguage=ro
		18	Procurement of firefighters protective equipment	Firefighters protective equipment purchased (120 sets every year)	World Bank	3	Quarter IV 2025	2	In negotiation	
6. VOCATI			AND DIGITIZATION (Policy area)			raining, integ	t and safety of society writy and digitization of ears 2022-2025			
6.1.1.	Ensuring the efficiency and transparency of career development and personnel management processes	1	Revision of the procedures for organizing competitions for the occupation of positions in order to ensure the transparency of career development by applying assessments in a digital regime	Information system implemented		0,2	Quarter I 2024	1		
6.1.2.	Standardization in the field of	2	training with equipment and special training means	Equipment and special means procured and distributed		,	Quarter IV 2025	2		
	professional training activity	3	Modernization at regional level of the training spaces for carrying out the trainings at the workplace	3 Regional centers equipped			Quarter IV 2025	3		
		4	Renovation of the simulation polygon for professional interventions of law enforcement employees	1 renovated polygon	USA/ UNDP	1	Quarter II 2025	3	Finished	https://mai.gov.md/ro /node/7949
		5	Simulation polygon in the field of integrated management of the state border	1 constructed polygon		1,5	Quarter II 2025	3		
		6	Renovation and modernization of the forensic multi- purpose training ground	1 renovated polygon 1 set of equipment procured	USA/ UNDP	1,5	Quarter IV 2024	2	In implementation	https://www.undp.org/ro/moldova/projects/consolidarea-capacitatilor-de-instruire-ale-politiei-republica-moldova

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
		7	The construction of the car range, intended for the training needs of personnel who drive means of transport with a beacon	1 constructed polygon		0,8	Quarter IV 2024	2		
		8	Equipping with computer technology and vehicles to ensure the professional training process of law enforcement employees	Computer equipment and vehicles purchased		0,9	Quarter IV 2025	3		
		9	Reconstruction of accommodation facilities studies and trainings activities	Renovated thermal insulation and finishing facades, changing external building networks, electrical networks, sewerage, thermal networks and aqueduct		6,4	Quarter IV 2025	4		
		10	Providing trainees participating in initial and ongoing training with training clothing, equipment and special training means.	Full of uniform predetermined; Equipment and special means procured and distributed according to training requirements		1	Quarter IV 2025	4		
6.1.3.	Incorporate UN Resolution No.1325 in all MIA security efforts (WPS)	11	National Action Plan to support the implementation of the women, peace, and security agenda.	National Action Plan approval National Action Plan implementation	UN Women DCAF	1.2	Quarter IV 2025	1		MoU signed MIA+UN Women DCAF
	6.2 Consolidation o	f the int	egrity climate to prevent and fight corruption within the inte	ernal affairs system	!	-				
6.2.1.	Increasing the degree of education and accountability of	12	Development and wide dissemination of a set of explanatory videos - tutorials/infographics on the rights and obligations of citizens in relation to the rights and obligations of MIA staff	4 video tutorials elaborated and disseminated		0,1	Quarter II 2025	1		
	staff regarding the impact of corruption on society	13	Realization and dissemination of opinion poll data on corruption and integrity within the Ministry of Internal Affairs and the impact of prevention actions	Number of surveys conducted; Number of information disseminated	Sweden/DCAF	0,2	Quarter III 2024	1	In implementation	
6.2.2.	Optimization and effective application of anticorruption tools	14	Equipping with special technical means to carry out actions to prevent and fight corruption	Purchased special technical means		0,5	Quarter III 2024	1		
			cion processes, work and provision of digitized services in and safety of citizens							
6.3.1.	Increasing the degree of accessibility to	15	Maintenance, development and modernization of the MIA WLAN network	Number of connected points, including new ones	ENI	1,5	Quarter IV 2025	1	In implementation	
	automated information	16	Development/modernization of the MAI WLAN network	Number of upgraded locations		2,5	Quarter IV 2025	1		

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
	systems and electronic communications in the field of internal affairs	17	Development of critical radio communication network infrastructure (radio signal coverage of all police inspectorates and national roads)	Level of signal coverage/communication services nationwide		1,6	Quarter IV 2025	2		
6.3.2.	Creating high- quality working conditions to stimulate increased efficiency of ICT employees	18	Equipping means of transport with GPS in the number of 1000 units for the accountability and monitoring of drivers, reducing the operating costs, interoperability with SIA 112 in order to optimize the use of intervention resources and the implementation of the algorithms for involving the nearest resource	Number of vehicles equipped and connected to the system		0,1	Quarter IV 2023	1		
		19	provision of quality services regarding the maintenance and restoration of public order, the protection of peace	Number of TETRA equipment purchased and connected to the system (portable - 2040, mobile - 595, stationary - 54, consoles - 11)	UE USA/DTRA	20	IV 2024	1	Partially covered In implementation Accepted	https://amp.gov.md/aim/viewActivityPreview.do~activityId=2126 https://mai.gov.md/ro/node/8353
		20	Equipping workplaces with ICT equipment to ensure the conditions for carrying out activities for the provision of quality services regarding the maintenance and restoration of public order	Number of equipment purchased (Desktop PC - 12500, printers/MFU – 3250, notebook – 950, tablets/smartphone – 3000)	Germany / GS Foundation	23	Quarter IV 2025	2	Partially covered In implementation	
		21	Special equipment (portable body cameras and docking stations) to implement the principle of zero tolerance towards corruption, preventing and combating corrupt behavior within the subdivisions subordinated to the MIA	Number of equipment purchased (3000)	Canada	2,3	Quarter IV 2025	1	Accepted	
		22	Equipping 250 transport units of the patrol and reaction teams of the Police and Carabinieri (Police Intelligent Car-PICar) for the rapid identification of people who violate public order and security, the operationalization of specific activities, rapid reaction, efficient management of resources	The developed platform; Number of cars equipped	Germany / GS Foundation Spain	10	Quarter IV 2025	2	Partially covered In discussion	MoU signed
		23	Modernization of 65 rooms for the hearing of minors to ensure a system of justice in administrative or criminal matters	Number of equipped hearing rooms		1,2	Quarter IV 2025	3		
		24	Equipping the border police teams with 100 mobile data registration and consultation stations to optimize the processes of checking the travel documents of people crossing the borders of the Republic of Moldova on the entry-exit flow	Number of equipment purchased		4	Quarter IV 2024	1		
		25	Operationalization of the automated system for monitoring the movement of means of transport and people	Operationalized system		1	Quarter IV 2023	1		

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
		26	· ·	System created and operationalized		0,5	Quarter IV 2025	1		
6.3.3.	Digitization of informational work processes and services in the field of internal affairs	27	Development of the DNA Laboratory for the management of biological material collected from persons and objects subject to genetic registration	Information system purchased and implemented; Laboratory equipment purchased	EU/NDICI/Lithuania	2	Quarter IV 2024	1	In approval process	EU Commission AAP2021, EU4Reform Program
	granted to citizens	28	The development of SIA 112 in order to provide additional data related to the notified emergency case	Developed information system		0,3	Quarter IV 2024	2		
		29	Implementation of the Automated Border Control System (e-Gate) to reduce the time of crossing the state border	Information system purchased and implemented		0,3	Quarter IV 2024	2		
		30	Creation of the system of prior registration of crossing the state border	Developed and operationalized information system		0,1	Quarter IV 2025	4		
		31	Development of the information system for the implementation of the electronic ticket in 10 state border crossing points (with "international" status)	Information system developed and operationalized in 10 border crossing points		1	Quarter IV 2024	3		
		32	The development of SIA for support activities for the assessment of corruption risks, the record of disciplinary violations and the management of their examination files, the record of persons who have access to state secrets	Information system implemented		0,2	Quarter IV 2024	1		
		33	Creation of SIA e-contravention file	Information system implemented	Sweden / UNDP	0,86	Quarter IV 2024	2	In implementation	https://amp.gov.md/ai m/viewActivityPreview .do~activityId=1999
		34		Expert training, documentation, monitoring and reporting tool	Sweden (DCAF)	0,2	QI 2024	1	In implementation	https://amp.gov.md/ai m/viewActivityPreview .do~activityId=2031
		35	Creation of SIA e-criminal file	Information system implemented		0,2	Quarter IV 2023	1		
		36	Development and operationalization of SIA "Semnalari"	Information system implemented		0,1	Quarter IV 2023	2		
		37	Development of SIA "State Register of Road Accidents" in order to improve road accident data systems, including by introducing new data sets, according to CADaS requirement	Developed and operationalized information system		0,3	Quarter IV 2025	3		
		38	The expansion of the SIA "Register of evidence of contraventions", which will include all the systematized information of a contravention nature	Developed and operationalized information system		0,1	Quarter IV 2023	2		
		39	The development and engineering of the IT solution for RICC intended for the storage, processing and use of information of a criminal nature, as well as the unique record of crimes	Information system implemented		0,4	Quarter IV 2024	3		

No.	Specific objectives	Nº	Actions	Result indicators and Deliverables	Donor and Funding	Estimated costs (mln Euro)	Timeframe	MIA Priority	Current Status	Notes
		40	Development of SIA AFIS (acquisition and implementation within the 40 multifunctional Centers of the technique and license for taking fingerprints and palm prints)	Developed and operationalized information system		1	Quarter IV 2023	1		
		41	Development of SIA Management of intervention missions of institutions subordinate to the MIA (resource planning, efficient coordination of forces and accounting of results by correlation with the operative situation at a certain moment and the missions carried out) in order to maintain and restore public order, the protection of peace and the material assets of citizenship	Information system implemented and operationalized	EU (NDICI)/Italy	0,4	Quarter IV 2024	3	In approval process	AAP 2021
		42	The development of the information system for the Medical Service to ensure real-time monitoring of the provision of medical services, to improve quality and to increase the level of transparency in the process of providing medical services and using the financial means intended for them	Information system implemented and operationalized		0,2	Quarter IV 2025	4		

LEGEND

Action to be achieved in 2023
Defining Success Table

Action to be achieved in 2024

Action to be achieved in 2025

Trainings

No.	Outcome	Nr of activities	Target 2023	Target 2024	Target 2025	General Budget (mln EUR)	at 19 . differe	nt Status 07.2023 nt level of nentation
1.1		10		2	7	20	101	
1.1	Enhancing the safety of the population at home, in the community and in public spaces	10	1	2	/	38	3	18
1.2	Aligning public security and law enforcement with the human rights-based approach	7	1	2	4	18,4	1	14
1.3	Increasing traffic safety on public roads	3	-	1	2	1,7	0	-
2.1	Creating and facilitating access to appropriate tools and mechanisms in combating and preventing cybercrime	5	1	2	2	10,4	0	-
2.2	Streamlining the national mechanism for preventing, combating the production and marketing of drugs, ethnobotanicals, their analogues and precursors	4	-	2	2	16,5	0	-
2.3	Revising the mechanism regarding access to weapons from the perspective of restriction and establishing rigorous procedures for monitoring, marking and controlling weapons in the civilian circuit	3	-	-	3	4,6	2	67

2.4	Increasing the capacities to identify and neutralize high-risk criminal groups and organizations	2	-	1	1	7	0	-
2.5	Improving the capacities to prevent and combat crimes that threaten a person's life and property	3	-	2	1	10,4	0	-
3.1	Reduced state border vulnerability based on thorough knowledge of the situation	3	-	2	1	≈3,7	1	67
3.2	A safe, secure and functional state border	3	-	1	2	11,8	0	33
3.3	Continuous capacity for an efficient implementation of the state border consolidated management	8	-	1	7	23,3	5	50
4.1	Regulating the migration flow for the benefit of the country and the migrant	18	6	5	7	17,01	11	67
4.2	Strengthen and adjust the asylum and statelessness system to the EU and international standards	4	3	1	-	3,5	4	100
4.3	Implement and fortify the mechanism of foreigners' integration	2	-	1	1	2,3	2	100
4.4	Strengthening the State's response capacity to the influx of people at the state border	3	2	1	-	6	2	67
5.1	Streamline preventive measures for exceptional and emergency situations	7	-	-	7	9,5	2	29
5.2	Upgrade the national training system for emergency and exceptional situations	5	-	-	5	6,6	4	80
5.3	Enhance operational and response capacity in emergency and exceptional situations	5	-	-	5	52,6	3	60
6.1	Ensuring the transparent and sustainable human resources management in the internal affairs system	11	-	3	8	16,4	1	9,09
6.2	Consolidation of the integrity climate to prevent and fight corruption within the internal affairs system	3	-	2	1	0,8	1	33
6.3	Automation of information processes, work and provision of digitized services in order to increase the trust and safety	29	6	11	12	84,12	5	16,6
	of citizens							
	Number of Activities	138	20	40	78	-	47	-
	Average (%)		15%	29%	56%	≈345		33,5%

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